



# **GYMNASTICS FOR ALL**

## **2015 Report and Accounts**

## Annual General Meeting Report 2016

Discipline:	<b>Gymnastics for ALL</b>
Prepared By:	<b>June Tatch</b>

### Highlights from previous year

- We introduced our new TeamGym Floor competition, in November 2015. This proved to be a great, fun event enjoyed by all. Only time I have ever witnessed all the judges smiling throughout the day. Gymnasts dressed up to suit their music, etc. Will definitely continue, although will look to amending the rules to fit in with the Level 5 & 6 from National TeamGym. As part of the overall London Calendar it fits in well after London Festival and is a lovely way to finish the year.
- Commenced our new annual programme time-table which means our Floor & Vault competitions held in late February/early March and late June/Early July.
- Had the largest ever entry with our Spring 2016 competition with 2,350 entries.
- Many new initiatives at our Floor & Vault, opening up the whole arena at Redbridge, bringing in extra bleacher seating, laying two floors, etc. etc.
- Several changes to our TC, which is now larger. Appointments for Disability Rep., Youth reps., all officers to have a deputy who can take on their role in any emergency.
- Support we received from Maria McLoughlin who is continuing to help us with a review of our rules and judging for the girls.
- Looking to have Simon Moore to do similar with our rules for the boys.

### Concerns

- The large entry for our Spring competitions meant we made many changes to our normal system. Warm-up was away from the Main Arena. That was opened up for use for competitions, using two floors and hiring in extra bleacher seating. Caused problems on the first day as systems needed to be tested, and we over-ran by two hours which is unacceptable. By second day, we had started to correct this, and even with a major medical emergency we still managed to finish within 45 minutes of planned time. By second weekend, several new initiatives brought in, and finished first day on time (despite again delay on vault due to gymnast injuring themselves
- and one hour wait for ambulance). By second day, all worked so well we were running 45 minutes ahead of ourselves. Finished half an hour ahead of time, as had to wait to catch up as we tell clubs to allow up to 30 minutes early start.
- Judging caused problems. We have a new excellent Judges Convenor and she did something like six different schedules as clubs nominated judges without informing them of that fact and then judges were not able to come on days they had been allocated. . We did make it in the end but as we need something in excess of 36 judges it is a large job.
- The large entries which continue to increase with more clubs participating. We are restricting entries for our Summer 2016 Competition to 2200, but this is not something I would wish to continue. We really do need to work out systems to be able to cope with the increasingly large numbers. Will be main topic of debate at our Rules Revision Day.

- The increasing professionalism required to run competitions, (hiring in a company to assist with stewards, hiring lorries and drivers, using company to assist with setting up and de-rigging, etc. etc.) Increases costs.

## Looking Forwards:

- Main area of looking forward is to find someone willing and able to take on the role of Chairman of GfA by election in 2017. I am happy to stay on for a further year to support, assist and mentor if the new chair wishes.
- Our Technical Assembly/Rules Revision Day will be held on 24<sup>th</sup> July 2016, and will (as usual) discuss any changes to rules for competitions. Also discuss the problem with numbers. Several ideas are circulating, but until this meeting nothing can be actually decided.
- New system being trialled for obtaining judges, where they will self-nominate, rather than be nominated by clubs. Although clubs will still need to ensure they have judges representing them.
- The TC agreed a Bursary for judges to encourage clubs to send people on the courses. If a club gets more than one person attending, then the TC will pay the cost of one candidate. We hope this will help to bring in more people willing to give up their time as judges at our competitions.
- We use a very large number of volunteers of all ages at our competitions. From small children acting as general runners and at presentations, to older gymnasts and adults needed to Marshall during the competitions, and provide help in all areas. Also large numbers needed on the Friday afternoon/evening for setting up the arena. We do have a self-nomination system for these, but need more clubs to understand the need to assist in this area.
- Must end by expressing thanks to my wonderful TC members – all of them – although I must specifically mention Cat Bates our fantastic competition organiser. Our treasurer, Tammy Curtis who keeps a totally professional attitude towards our accounts. Julie Ewenson, our new Judging Convenor, who must be wondering what on earth I persuaded her to take on. Many thanks to the whole TC.

# LONDON GYMNASTICS

## Gymnastics for All

**Chairman:** June Tatch

☎02085291142/07930678028

**Treasurer:** Tammy Curtis

✉ [j.tatch41@gmail.com](mailto:j.tatch41@gmail.com)

✉ [curtis1009@hotmail.com](mailto:curtis1009@hotmail.com)



### Treasurers Report 2015

#### End of Year Accounts Dec 2015

1 Year end bank balance = £18.8k (31st Dec 2014 was £19.4K )

2 Competitions entry fee remained the same to cover the cost of venue @ Redbridge

3 Decreased no of entrants for year due to competition structure changing. One Main GfA competition then introduction of Team Gym competition in November

Purchased large amount of equipment 8\* flexi roll mats, 1\* Vaulting Table + trolley, 1\* mini springboard, Flight boxes made (for storage) Ipad for Paypal

4 payments. New Laptop for Chair.

5 Still waiting for a invoices for 2 competitions from Gyndata (nov 2014, June 2015) - these will now have to be accounted for in 2016/2017 accounts

#### Vs 2015/year end 2015 accounts

Main variance is in the competitions - no of gymnasts due to only one main competition held. Even so our numbers are continuing to grow.

Competition expenses were lower when looked at in comparison. Medals/pins and ribbons have been purchased in bulk.

Higher variance of committee costs due to change in committee membership, more meetings, membership, promotional leaflets, items printed for events held (RRD) venue all expenses accounted for.

Continuation of coaches/judges workshop day with Rules Revision held

GfA AGM held at the end of one of our competitions. Attendance was around 20 members.

NoS event was a success with GfA gymnasts performing as part of the event.

#### Current bank balance

Current acc £18759.82

Savings acc £2,021.69

Total £20781.51

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	Income	Expenditure
Balance B/fwd from Current Account January 2015	19,413.33	
Balance B/fwd from Savings Account January 2015	2,020.71	
Interest from savings account	0.98	
Competition	40,667.63	
NoS entry, costumes	786.00	
Expenditure from courses		564.90
Competitions		28,601.94
Committee Expenses		4,042.24
NoS expenses - tickets, costumes (costumes invoice will come out of 2015-2016)	£	202.00
NoS GfA (t-shirts)		367.50
Equipment purchase		8,328.56
Website		0.00
Balance C/fwd to Current Account December 2015		18759.82
Balance C/fwd to Savings Account December 2015		£2,021.69
	<b><u>62,888.65</u></b>	<b><u>62,888.65</u></b>

### Loans Outstanding

b/fwd	0.00
c/fwd	0.00

### Savings Account December 2015

2,021.69

### Current Account December 2015

18,759.82

### Assets - All written down (expensed) to P&L

Headsets (6)	200.00	
Laptop computer	160.00	
PA Equipment	240.00	
Projector & Laser Equip	360.00	
Projection screen	40.00	
Box	244.00	Nov-10
Vault	854.60	Nov-10
Vault run up *3	1,813.44	Mar-12
Vault landing mats *4	1,445.76	Mar-12
Gymnova 4 * springboards	1,189.45	Apr-12
Gymnova 2 foam blocks	670.32	Apr-12
Laptop computer	118.32	Oct-11
T2K 2 mats	720.00	Oct-13
Gymnova 3*boards	720.00	Oct-13
3 x New Laptops HP	1,668.48	Aug-14
1 x A3 Printer Brother	118.03	Sep-14
3x High elasticity springboard Gymnova	774.72	Nov-14
2x Vaulting horse with standard legs Gymnova	1,918.08	Nov-14
1 x Laptop computer	754.80	Jun-15
8 x Flex Roll 6.4m (21') Red	3,800.00	May-15
1 x Standard vaulting table	1,678.80	May-15
Transport trolleys	154.80	May-15
Mini springboard	198.00	May-15
1 x Apple iPad Air 2 and case	329.38	Oct-15
Flight boxes	1412.78	Sep-05
	<b><u>21,583.76</u></b>	

All items showing an a

# LONDON GYMNASTICS

## Gymnastics for All



Here you can see a brief breakdown of income and expenditure from our competition. This is not detailed but gives everyone an idea of cost/profit per competition.

GfA held 2 competitions in the financial year of 2015. Due to the new competition structure these were

1 White, Blue, Bronze, Silver and Gold competition

Rough breakdown of income

Entrants for this competition was over 2000. Entry fee per gymnast was £15.

Over the two weekends we had a large number of spectators totaling around 4000 with various priced tickets.

Commision received total around £2000 for sales at both weekends.

Venue hire for both weekends was around £13,000 with another estimated amount of £1600 for catering for official, organisers and volunteers.

Floor hire from LG was £2000

Gymdata - Estimated £3000

Volunteer expenses and setup - around £4000

Trophies, pins, medals, wristbands estimated cost - £3800

1 New Team Gym competition.

Entrants For this competition was 322 and 44 teams approx £2500

Spectator - £1700

Commision around £100

Venue hire and food - £1200

Ofiicials and volunteer expenses for weekend - £1800

Trophies, medals and ribbons - approx £1000

Setup and official/volunteer - £1500

This is just to give you an idea of income/expenditure from competitions. Profit was made from our full GfA competition and a slight profit from our Team gym competition.

This money will be put back into GfA on new equipment and events for all GfA members over the coming year.

	Income	Expenditure
Balance B/fwd from Current Account March 2014	23,626.92	
Balance B/fwd from Savings Account March 2014	2,020.05	
Interest from savings account	0.65	
Competition	73,279.65	
Expenditure from courses		448.19
Competitions		70,407.27
Committee Expenses		1,038.51
Awards dinner expenses - Trophies & tickets		0.00
Equipment purchase		5,599.26
Website		0.00
Balance C/fwd to Current Account December 2014		19,413.33
Balance C/fwd to Savings Account December 2014		2,020.71
	<u>98,927.27</u>	<u>98,927.27</u>

#### Loans Outstanding

b/fwd	0.00
c/fwd	0.00

<b>Savings Account December 2014</b>	2,020.71
<b>Current Account December 2014</b>	19,413.33

#### Assets - All written down (expensed) to P&L

Headsets (6)	200.00	
Laptop computer	160.00	
PA Equipment	240.00	
Projector & Laser Equip	360.00	
Projection screen	40.00	
Box	244.00	Nov-10
Vault	854.60	Nov-10
Vault run up *3	1,813.44	Mar-12
Vault landing mats *4	1,445.76	Mar-12
Gymnova 4 * springboards	1,189.45	Apr-12
Gymnova 2 foam blocks	670.32	Apr-12
Laptop computer	236.64	Oct-11
T2K 2 mats	960.00	Oct-13
Gymnova 3*boards	960.00	Oct-13
3 x New Laptops HP	2,085.60	Aug-14
1 x A3 Printer Brother	147.66	Sep-14
3x High elasticity springboard Gymnova	968.40	Nov-14
2x Vaulting horse with standard legs Gymnova	2,397.60	Nov-14
	<u>14,973.47</u>	